

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2018/2019 and 2019/2020 fiscal years (summary)¹

GFS 2014 code	Economic classification of statement of government operations		2018/2019 ²	2019/2020	Difference between 2018/2019 and 2019/2020
			R million		
	Transactions affecting net worth:				
	Revenue	a	285 135	309 068	23 933
11	Taxes		47 522	45 722	-1 800
12	Social contributions		28 212	31 920	3 708
13	Grants		115 583	127 449	11 866
14	Other receipts		93 818	103 977	10 159
	Expense	b	312 189	319 017	6 828
21	Compensation of employees		53 653	56 115	2 462
22	Purchases of goods and services		76 960	80 566	3 606
23	Consumption of fixed assets		14 883	14 857	-26
24	Interest		12 241	9 983	-2 258
25	Subsidies		552	667	115
26	Grants		1 793	1 631	-162
27	Social benefits		120 184	121 010	826
28	Other payments		31 923	34 188	2 265
	<i>Net operating balance</i>	(a-b)=c	-27 054	-9 949	17 105
	Transactions in non-financial assets:				
	Net acquisition of non-financial assets ³	d	5 220	3 348	-1 872
611	Fixed assets		3 640	2 107	-1 533
612	Inventories		451	590	139
613	Valuables		4	5	1
614	Non-produced assets		1 125	646	-479
	<i>Net lending</i>	(c-d)=e	-32 274	-13 297	
	Transactions in financial assets and liabilities:				
	Net acquisition of financial assets :	f	40 987	57 060	
321	Domestic		42 132	57 470	
322	Foreign		-1 145	-410	
	Net incurrence of liabilities:	g	73 260	70 356	
331	Domestic		73 260	70 356	
332	Foreign		0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Revised since the previous publication.

³ The net acquisition in non-financial assets equals acquisition minus sales minus consumption of fixed capital.

Table B - Economic classification of transactions in purchases of non-financial assets for the 2018/2019 and 2019/2020 fiscal years (summary)¹

GFS 2014 Code	Transactions in purchases of non-financial assets		2018/2019 ²	2019/2020	Difference between 2018/2019 and 2019/2020
			R million		
	Transactions in purchases of non-financial assets:	(b+r+s+t)=a	20 629	19 235	-1 394
611	Fixed assets	(c+d+i+q)=b	19 020	17 971	-1 049
6111	Buildings and structures	c	14 875	14 215	-660
61111	Dwellings		0	1	1
61112	Buildings other than dwellings		5 511	5 958	447
61113	Other structures		9 364	8 256	-1 108
61114	Land improvements		0	0	0
6112	Machinery and equipment	(e+f)=d	3 216	2 749	-467
61121	Transport equipment	e	954	880	-74
61122	Machinery and equipment other than transport equipment	(g+h)=f	2 262	1 869	-393
611221	Information, computer and telecommunications equipment	g	968	894	-74
611222	Machinery and equipment not elsewhere classified	h	1 294	975	-319
6112221	Office furniture (and domestic furniture)		253	191	-62
6112222	Other machinery and equipment		1 041	784	-257
6112223	Books		0	0	0
6113	Other fixed assets	(j+k)=i	929	1 007	78
61131	Cultivated biological resources	j	2	0	-2
611311	Animal resources yielding repeat products		2	0	-2
611312	Tree, crop, and plant resources yielding repeat products		0	0	0
61132	Intellectual property products	(l+m+n+o+p)=k	927	1 007	80
611321	Research and development	l	0	0	0
611322	Mineral exploration and evaluation	m	0	0	0
611323	Computer software and databases	n	922	1 000	78
6113231	Computer software		919	999	80
6113232	Databases		3	1	-2
611324	Entertainment, literary, and artistic originals	o	4	7	3
611325	Other intellectual property products	p	1	0	-1
6114	Weapons systems	q	0	0	0
612	Inventories	r	451	590	139
613	Valuables	s	4	5	1
614	Non-produced assets	t	1 154	669	-485

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Table C - Functional classification of the total expense and acquisition of non-financial assets for the 2018/2019 and 2019/2020 fiscal years (summary)¹

GFS 2014 code	Functional classification	2018/2019 ²	2019/2020	Difference between 2018/2019 and 2019/2020	Percentage of total cash payments 2019/2020
		R million			%
701	General public services				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	15 675	15 979	304	4,7
7012	Foreign economic aid	437	45	-392	0,0
7013	General services	25 984	26 223	239	7,8
7014	Basic research	6 084	5 746	-338	1,7
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c. ³	2 854	3 159	305	0,9
7017	Public debt transactions	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
	Total general public services	a 51 034	51 152	118	15,1
702	Defence	b 1 642	1 659	17	0,5
703	Public order and safety				
7031	Police	964	1 087	123	0,3
7032	Fire protection services	0	0	0	0,0
7033	Law courts	4 052	4 445	393	1,3
7034	Prisons	0	0	0	0,0
	Total public order and safety	c 5 016	5 532	516	1,6
704	Economic affairs				
7041	General economic, commercial and labour affairs	15 420	16 311	891	4,8
7042	Agriculture, forestry, fishing and hunting	4 116	4 330	214	1,3
7043	Fuel and energy	1 348	966	-382	0,3
7044	Mining, manufacturing and construction	4 995	5 593	598	1,7
7045	Transport	36 211	32 655	-3 556	9,7
7046	Communications	1 779	2 134	355	0,6
7047	Other industries	4 799	5 160	361	1,5
7048	R&D Economic affairs	2 004	2 014	10	0,6
	Total economic affairs	d 70 672	69 163	-1 509	20,4
705	Environmental protection	e 6 222	6 436	214	1,9
706	Housing and community amenities	f 15 162	14 116	-1 046	4,2
707	Health	g 10 114	11 330	1 216	3,3
708	Recreation, culture and religion	h 7 192	7 687	495	2,3
709	Education	i 27 860	31 097	3 237	9,2
710	Social protection	j 137 904	140 078	2 174	41,4
	Total extra-budgetary accounts and funds expense for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k 332 818	338 250	5 432	100,0

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